Chatham Area Transit Authority (CAT)

ID Number: 4025 www.catchacat.org

Savannah, GA 31401

900 East Gwinnett Street, P. O. Box 9118

System Wide Information

Chief Executive Officer: Scott Lansing, Executive Director (912)236-2111

Modal Information

General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Cen Savannah, GA Square Miles Population Population Ranking out of 405 UZA's	151 198,630 125	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended		Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	Bus \$8,147,939 \$975,184 12,679,175 2,398,875 3,749,066 12,684	Response \$1,029,008 \$948,315 394,597 437,051 51,475 181
Service Area Statistics Square Miles Population	431 209,167	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$2,536,337 5,087,847 0 1,221,080 346,361 \$9,191,625	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	174,926 0.0 61 8.8 52 1.2 17%	34,428 N/A 16 2.3 14 N/A 14%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	13,073,772 3,800,541	Summary of Operating Expenses Salaries, Wages and Benefits	\$6,049,053	Incidents Patron Fatalities	80 0	7 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	12,865 7,236 3,119	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	1,074,213 1,029,008 1,024,673 \$9,176,947	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$3.40 \$46.58	\$2.35 \$29.89
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	2,835,926 209,354 77 66 43	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	\$14,678 \$1,055,926 102,402 765,171 \$1,923,499	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	\$0.64 \$2.17	\$2.61 \$19.99 0.12 1.50
Vehicles Operated in Maximum Service		Uses of Capital Funds		Onlinked Passenger Trips per Venicie Revenue Hour	21.43	1.50
Directly	Purchased Transportation 0 14 14	Bus \$0 Demand Response 0 Total \$0	Facilities and Other \$975,184 \$975,184 948,315 948,315 \$1,923,499 \$1,923,499	\$4.00 \$0.80 \$0.80 \$0.80 \$0.60 \$1.00 \$0.00	Operating Expense per Passenger Mile 2.00 - 1.50 - 1.00 - 0.50 - 0.00 - 95 96 97 98 99	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds Exper Other 4%	nded Fares	Sources of Capital Fundament	ds Expended	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Local 55%	Federal 13%	Local 55%	Federal 40% State 5%	\$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00 \$95 96 97 98 99	0.15 - 0.10 - 0.05 - 0.00 - 95 96 97 98 99	95 96 97 98 99

Data Source: 1999 National Transit Database